

Product	AWP	Day Supply	Price/Day	Pt Annual Value (AWP)	Pt Annual Value (Pharm Acquisition or Sales)	Annual Profit Patient	Pre Program Value on PF Portfolio	Post Program Value on PF Portfolio	Change	Pre	Post
Pharma Co. X	\$202.65	28	\$7.24	\$2,642	\$1,902	\$951	\$5,500,627	\$5,885,671	\$385,044	2892	3094
	\$282.01	28	\$10.07	\$3,676	\$2,647	\$1,323	\$3,147,123	\$3,367,421	\$220,299	1189	1272
	\$266.69	28	\$9.52	\$3,476	\$2,503	\$1,252	\$4,190,149	\$4,483,460	\$293,310	1674	1791
	\$433.54	28	\$15.48	\$5,652	\$4,069	\$2,035	\$7,820,777	\$8,368,231	\$547,454	1922	2057
	\$442.57	28	\$15.81	\$5,769	\$4,154	\$2,077	\$340,615	\$364,458	\$23,843	82	88
	\$423.09	60	\$7.05	\$2,574	\$1,853	\$927	\$0	\$0	\$0	0	0
	\$615.61	60	\$10.26	\$3,745	\$2,696	\$1,348	\$0	\$0	\$0	0	0
	\$827.90	60	\$13.80	\$5,036	\$3,626	\$1,813	\$725,240	\$776,007	\$50,767	200	214
	\$1,144.74	60	\$19.08	\$6,964	\$5,014	\$2,507	\$591,647	\$633,063	\$41,415	118	126
	\$1,541.90	60	\$25.70	\$9,380	\$6,754	\$3,377	\$972,507	\$1,040,583	\$68,076	144	154
	\$1,960.74	60	\$32.68	\$11,928	\$8,588	\$4,294	\$515,282	\$551,352	\$36,070	60	64
	\$2,172.39	60	\$36.21	\$13,215	\$9,515	\$4,758	\$228,362	\$244,347	\$15,985	24	26
	\$323.00	50	\$6.46	\$2,358	\$1,698	\$849	\$10,973,855	\$11,742,025	\$768,170	6464	6916
	\$475.54	50	\$9.51	\$3,471	\$2,499	\$1,250	\$6,111,126	\$6,538,905	\$427,779	2445	2616
	\$602.39	50	\$12.05	\$4,397	\$3,166	\$1,583	\$22,676,051	\$24,263,375	\$1,587,324	7162	7663
	\$837.78	50	\$16.76	\$6,116	\$4,403	\$2,202	\$20,369,997	\$21,795,897	\$1,425,900	4626	4950
	\$1,031.66	50	\$20.63	\$7,531	\$5,422	\$2,711	\$25,414,812	\$27,193,849	\$1,779,037	4687	5015
	\$1,460.66	50	\$29.21	\$10,663	\$7,677	\$3,839	\$21,811,007	\$23,337,778	\$1,526,771	2841	3040
	\$1,800.22	50	\$36.00	\$13,142	\$9,462	\$4,731	\$29,720,005	\$31,800,405	\$2,080,400	3141	3361
								100% Compliance	\$11,277,643	39671	42448
								75% Compliance	\$8,458,232		
AWP Profit Factor	0.50										
AWP Cost Factor	0.72										
Estimated ROI 100% C	7.8							Patient Gain	2777		
Estimated ROI 75% C	5.8										
Fee	1450000										